

**Minutes of a Special Budget Work Session of the
Port Sheldon Township Board
February 17, 2023 – 12:00 P.M.**

1. Roll Call

Present: Teresa De Graaf, Rachel Frantom, Bill Monhollon, Michael Sabatino and Gerald Smith

Absent: None

One township resident was present.

The budget report was discussed in detail, allowing questions for each line item and cost center. Highlighted cost saving changes to the Parks/Recreation budget were discussed as many changes were made due to the new contract negotiated with Ottawa County Parks and Recreation for management of the beach parks. Office staffing and changes to the Assessor cost center were also discussed in detail.

2. **Motion** by Monhollon to increase all office and custodial position wages by 4% effective April 1, 2023. Supported by Smith and carried with five yes roll call votes. Ayes: De Graaf, Frantom, Monhollon, Sabatino and Smith. Nays: None
3. **Motion** by Smith to increase the Fire Department payroll for hourly wage and officer's wages by 4% effective April 1, 2023. Supported by Frantom and carried with five yes roll call votes. Ayes: De Graaf, Frantom, Monhollon, Sabatino and Smith. Nays: None

The meeting adjourned at 1:40 p.m.

Teresa De Graaf, Clerk